

**COLLABORATION**

**SIGN-OFF FORM**

Title of Agenda Request Item: **Relocation of three portables from New River Circle Site to Cypress Bay High School**

School Board Meeting Date: 05-17-16

- All projects have been appropriated in the Adopted District Educational Facilities Plan (September 8, 2015) and in the District's Capital Budget.
- The following project(s) have not been appropriated in the Adopted District Educational Facilities Plan (September 8, 2015) and in the District's Capital Budget.

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**Comments: The projects estimated cost is \$254,323. This project is being done by PPO and labor costs of \$88,228 will come from the capital improvement budget in the capital budget. The remaining \$166,095 will come from the capital projects reserve.**


Department Name

Department Head Name

Department Head Signature

Capital Budget

Omar Shim  
Director



5/10/2016

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.